

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 - Budget Release Order for an amount of **Rs.6,255.00 Lakhs** to the Director of Animal Husbandry, AP, Hyderabad - orders - Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 2201

Dated :17-04-2008
Read the following:

1. G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-03.2001.
2. G.O..Ms.No.87, Fin.(BG-I) Deptt. Daed ;.31-03-2008
3. G.O..Ms.No.94, Fin.(BG-I) Deptt. Daed ;.01-04-2008

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of **Rs.6,255.00 Lakhs** (Rupees Sixty Two Crores and Fifty Five Lakhs only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad being the 25% of B.E Provision 2008-09 under the following Heads of Account(Normal State Plan) .

(Rupees in

Thousands)

Head of Account 1.	B.E. 2008-09 2.	Amount Authorise d Now(25%) 3.	Procedur e of drawal of funds 4.	Drawing & Disbursing Authority 5.	Re mar ks 6.

2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	9,90,72	2,47,68	DVC Bill	Concerne d D.D.O.	
2403-101-GH.11NSP-SH(07) Clinical Laboratories	15,00	3,75	DVC Bill	-do-	
2403-101-GH.11 NSP-SH(10) V.B.R.I.	3,25,00	81,25	DVC Bill	-do-	
2403-102-GH.11.NSP-SH(06) Artificial Insemination Centres	5,75,00	1,43,75	GIA Bill	-do-	
2403-102-GH.11 NSP-SH(08) Pavala vaddi for Milch animal rearing	2,00,00	50,00	GIA Bill	-do-	

1.	2.	3.	4.	5.	6.
2403-103-GH.11NSP-SH(05) Pavala vaddi for poultry rearing	2,00,00	50,00	GIA Bill	Concerne d D.D.O.	
2403-104-GH.11.NSP-SH(05) Dheep Development Scheme	9,00,00	2,25,00	DVC Bill	-do-	
2403-104-GH.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	1,00,00	25,00	GIA Bill	-do-	
	5,00,00	1,25,00	DVC[GIA Bill	-do-	
2403-107-GH.11 NSP-SH(04) Fodder and Feed Development	10,00,0 0	2,50,00	GIA Bill	-do-	
2403-108-GH.11 NSP-SH04) Assis. to Livestock Growers (Insurance Scheme	40,00,0 0	10,00,00	GIA BILL	-do-	
2403-789-GH.11 NSP- SH(09)Supply of Milch Animals(CMs.Package)	13,00,0 0	3,25,00	DVC/GIA Bill	-do-	
2403-789-GH.11 NSP- SH(10)Feed and Health Care to inducted animals		32,32	DVC Bill	-do-	

undeCMs package	1,29,28	5,00,00	GIA Bill		
2403-796-GH.11NSP-SH(05)Hospitals and Dispensaries	20,00,00	1,62,50	DVC/GIA Bill	-do-	
2403-796-GH.11NSP-SH(09)Supply of Milch Animals (CMs package)	6,50,00	2,37,50	DVC Bill	-do-	
2403-796-GH.11NSP-SH(10)Feed and Health care to inducted animals under CMs package	9,50,00	37,50	DVC Bill	-do-	
2403-800-GH.11NSP-SH(13)Strengthening of Rural dispensaries (CMs package)	1,50,00	25,00	DVC Bill	-do-	
2403-800-GH.11NSP-SH(14)Strengthening disease diagnosis equipment(CMS package)	1,00,00	6,75,00	GIA Bill	-do-	
2403-800-GH.11 NSP-SH(15)Assis.to mobility facilities for monitoring under CMs package	27,00,00	3.	4.	5.	6.
2403-800-GH11NSP-SH(16)Dev. of live stock and allied prog.Cmspackage	2				
1.					
2403-800-GH11NSP-SH(17)Supply of Milch animals (CMs package)	35,00,00	8,75,00	DVC/GIA Bill	Concerne d D.D.O.	
2403-800-GH11NSP-SH(18)Supply of calf feed prog.(CMs package)	50,00	12,50	DVC Bill		
2403-800-GH11NSP-SH(19)Calf rearingprog.CMs package	11,00,00	2,75,00	DVC/GIA Bill	-do-	

2403-800-GH11NSP-SH(20)Perinneal/Seasonal fodder production CMs package	50,00	12,50	DVC/LOC Bill	-do-	
		2,75,00	DVC/GIA Bill	-do-	
2403-800-GH11NSP-SH(21)Feed & Health care to inducted animals CMS Package	11,00,00	75,00	DVC Bill	-do-	
2403-800-GH11NSP SH(22) Awareness prog. On livestock activities CMs package	3,00,00	75,00	DVC Bill	-do-	
	3,00,00	25,00	GIA Bill	-do-	
2403-800-GH11NSP-SH(23) Supply of calf cutters CMs package	1,00,00	21,25	LOC Bill	-do-	
2403-800-GH11NSP-SH(24) Back yeard poultry units CMs package	85,00	4,12,50	LOC Bill	-do-	
		62,55,00		-do-	
4403-101-GH11NSP-SH(74)Building	16,50,00				
	250,20,00				
4403-800-GH11NSP-SH(04) Buildings CMs package					

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.RAMESH

KUMAR,

PRINCIPAL SECRETARY TO

GOVERNMENT(R&E)

To

The Director of Animal Husbandry, A.P., Hyderabad.

The D.T.A.Hyderabad/The P.A.O., Hyderabad

The Accountant General, A.P., Hyderabad.

The A.H & F Department, A.P.Secretariat.

Copy to: Finance (BG) Department/REINS

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N OFFICER

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2008-09 - Budget Release Order for an amount of **Rs.1252.75Lakhs** to the Commissioner of Fisheries,AP, Hyderabad - orders - Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO.2203
17-04-2008

Dated :

Read the

following:

1. G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-03.2001.
 2. G.O..Ms.No.87, Fin.(BG-I) Deptt. Daed ;.31-03-2008
 3. G.O..Ms.No.94, Fin.(BG-I) Deptt. Daed ;.01-04-2008
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of **Rs.1252.75Lakhs** (Rupees Twelve Crores Fifty Two Lakhs and Seventy Five Thousand only) is hereby issued to the Commissioner of Fisheries, A.P., Hyderabad being the 25% of B.E Provision 2008-09 under the following Heads of Account(Normal State Plan) .

(Rupees

in Thousands)

Head of Account 1.	B.E. 2008-09 2.	Amount Authorise d Now(25%) 3.	Procedur e of drawal of funds 4.	Drawing & Disbursing Authority 5.	Re mar ks 6.

2405-101-G.H.11 NSP-SH(09) Assis. To Fisheries Societies	1,00,00	25,00	GI Bill	Concerne d D.D.O.	
2405-102-GH.11NSP- SH(04)Shrimf amd Fish culture project	10,00	2,50	DVC Bill	-do-	
	15,00	3,75	LOC Bill	-do-	
2405-102-GH.11 NSP- SH(09)Main. of Aqua culture					
2405-103-GH.11.NSP-SH(08) Fishermen rebate on HSD Oil	4,00,00	1,00,00	GIA Bill	-do-	
2405-105-GH.11 NSP-SH(05) Supply of Ice Boxes	10,00	2,50	GIA Bill	-do-	

1.	2.	3.	4.	5.	6.
2405-109-GH.11NSP-SH(04) Fisheries Trg.Schemes(AHRD)	26,00	6,50	DVC Bill	Concerne d D.D.O.	
2405-120-GH.11.NSP-SH(05) Other Fishermen co- op.Soc(Assis.to Apex)	27,00	6,75	GIA Bill	-do-	
2405-789-GH.11 NSP-SH(06) Scheme for Relief & Welfare of Fishermen (SCs)	1,40,00	35,00	GIA Bill	-do-	
2405-789-GH.11 NSP-SH(07) Fish retail outlets	1,10,00	27,50	GIA Bill	-do-	
2405-789-GH.11 NSP-SH(08) Reservoir Fish. Developemnt	90,00	22,50	GIA Bill	-do-	
2405-796-GH.11 NSP-SH(04) Scheme for Relief&Wel.Tribals	1,00,00	25,00	GIA BILL	-do-	
	40,00	10,00	GIA Bill	-do-	
2405-796-GH.11 NSP-SH(05) Reservoir Fish Development					
	3,00	75	DVC/LOC Bill	-do-	
2405-800-GH.11NSPSH(05) Mainte-					

nance of Shore Stations	5,00	1,25	LOC	-do-	
2405-800-GH.11NSP-SH(10) Mainte- nance of Relief Boats	5,00,00	1,25,00	GIA Bill	-do-	
2405-800-GH.11NSP-SH(12) Fresh Water Fish Culture in Tanks under R.K.V.Y.	3,30,00	82,50	GIA Bill	-do-	
2405-800-GH.11NSP-SH(13) (Lakh Fingerlings) Res. Fish Dev. RKVY	6,00,00	1,50,00	GIA Bill	-do-	
	2,00,00	50,00	GIA Bill	-do-	
2405-800-GH.11NSP- SH(14)Strengt- hening of Farms under RKVY	2,50,00	62,50	GIA Bill	-do-	
2405-800-GH.11 NSP- SH(15)Revol- ving Fund Fishwomen (RKVY)	2	3.	4.	5.	6.
2405-800-GH11NSP- SH(16)Fish Ret- ail outlets under RKVY					
1.					

2405-800-GH11NSP-SH(17)Post Har-vest Fisheries under RKVY	2,60,00	65,00	GIA Bill	Concerne d D.D.O.	
2405-800-GH11NSP-SH(18)Supply of Nets&Boats under RKVY	3,68,00	92,00	GIA Bill	-do-	
	23,00	5,75	GIA Bill	-do-	
2405-800-GH11NSP-SH(19)Aware- ness prog. Under RKVY	1,84,00	46,00	LOC Bill	-do-	
4405-800-GH11NSPSH(04)Const. of Fish ponds under RKVY	2,50,00	62,50	LOC Bill	-do-	
4405-800-GH11NSP-SH(05)Const.of Farm for rearing fish seed (RKVY)	7,00,00	1,75,00	LOC Bill	-do-	
	2,70,00	67,50	LOC Bill	-do-	
4405-800-GH11NSP SH(07)Constrn. of Fish Markets under RKVY	50,11,00	12,52,75			
4405-800-GH11NSP-SH(08)Constrn. of Fish packing shed under RKVY					
TOTAL Rs.					

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.RAMESH

KUMAR,

PRINCIPAL SECRETARY TO

GOVERNMENT(R&E)

To

The Commissioner of Fisheries, A.P., Hyderabad.

The D.T.A.Hyderabad/The P.A.O., Hyderabad

The Accountant General, A.P., Hyderabad.

The A.H & F Department, A.P.Secretariat.

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